

BOARD OF COUNTY COMMISSIONERS

Resolution No. ____-2004

A RESOLUTION ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2005

WHEREAS, the Board of County Commissioners of Monroe County, Florida, pursuant to the provisions of Chapters 129 and 200, Florida Statutes, did conduct a Public Hearing on September 21st, 2004 at 5:05 p.m. at the Key Largo Library, Mile Marker 101, Monroe County, Florida, to amend and adopt a Final Budget for each County fund for Fiscal Year 2005, now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the Budget be adopted as the Final Budget for Fiscal Year 2005, summarized as follows, and is hereby adopted,

Fund #	Fund Name	Amount
001	GENERAL FUND	43,545,594
002	SUPP TO GEN FUND - LIBRARY	0
100	AFFORDABLE HOUSING PROGRAMS	282,436
101	LAW ENFORCEMENT, JAIL, JUDICIAL	46,840,574
102	ROADS	9,619,891
103	LAW LIBRARY	
115	TDC DISTRICT 1 TWO PENNY	5,097,846
116	TDC TWO PENNY GENERIC	8,231,315
117	TDC DISTRICT 1 THIRD PENNY	4,815,859
118	TDC DISTRICT 2 THIRD CENT	589,311
119	TDC DISTRICT 3 THIRD CENT	1,434,005
120	TDC DISTRICT 4 THIRD CENT	1,625,189
121	TDC DISTRICT 5 THIRD CENT	1,283,174
125	GOVERNMENTAL FUND TYPE GRANT	787,971
130	IMPACT FEES FUND - ROADWAY	6,179,655
131	IMPACT FEES FUND - PARKS	911,239
132	IMPACT FEES FUND - LIBRARY	413,636
133	IMPACT FEES FUND - SOLID WASTE	192,397
134	IMPACT FEES FUND - POLICE	186,532
135	IMPACT FEES FUND - FIRE FACILITIES	404,964
141	FIRE & AMBULANCE DISTRICT 1	7,870,669
142	TRANSLATOR	0
144	UPPER KEYS TRAUMA CARE DISTRICT	1,847,500
146	FIRE & AMBULANCE DISTRICT 6	1,341,111
147	UNINCORPORATED PARKS & BEACHES	2,093,976
148	MSTD - PLNG/BLDG/CODE/FIRE MAR	11,790,868
149	MUNICIPAL POLICING	7,033,719
150	911 ENHANCEMENT FUND	809,471
152	DUCK KEY SPECIAL SECURITY DISTRICT	189,125
153	LOCAL HOUSING ASSISTANCE TRUST FUND	2,201,648
157	BOATING IMPROVEMENT FUND	999,500
158	MISC SPECIAL REVENUE FUND	1,161,700
160	ENVIRONMENTAL RESTORATION FUND	351,500
162	LAW ENFORCEMENT TRUST	1,900
163	COURT FACILITIES FEES TRUST	628,250
164	CLERK'S DRUG ABUSE TRUST	42,750
165	LOSAP TRUST	0
166	MARATHON MUNICIPAL SERVICE TAXING UNIT	1,769,521
167	CONCH KEY MUNICIPAL SERVICE TAXING UNIT	19,431
168	BAY POINT MUNICIPAL SERVICE TAXING UNIT	75,773

170	KEY LARGO MUNICIPAL SERVICE TAXING UNIT	1,223,487
203	1993 REFUNDING IMPROVEMENT BONDS (88)	0
205	1991 SALES TAX REVENUE BONDS	0
206	CLERK'S REV NOTE, DEBT	0
207	DEBT SERVICE FUND	2,952,313
304	ONE CENT INFRA-STRUCTURE SALES TAX CAPITAL PROJECT	42,727,161
305	1991 SALES TAX REVENUE BONDS - CAPITAL PROJECTS	0
306	CLERK'S REV NOTE, CAPITAL	0
307	2003 REVENUE BONDS	19,014,501
401	CARD SOUND BRIDGE	5,168,750
403	MARATHON AIRPORT - O & M	927,250
404	KEY WEST AIRPORT - O & M	5,281,020
414	SOLID WASTE MANAGEMENT/MSD	17,425,201
415	ENVIRONMENTAL MANAGEMENT - DEBT SERV & R/R	0
501	WORKER'S COMPENSATION	4,970,416
502	GROUP INSURANCE	18,692,981
503	RISK MANAGEMENT	3,574,506
504	CENTRAL SERVICES	2,924,510
610	LOSAP TRUST FUND	328,797
801	GENERAL FIXED ASSETS FUND	0
		297,880,893

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a meeting of said Board held on the 21st day of September, AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
